

MAMMOTH FIRE & MEDICAL DISTRICT 25/26 26/27
 FY 2025 - 2026 Budget

INCOME		
R101 Tax Distribution	117,500	117,850
R102 Interest Distribution	1,500	1,000
R103 Fire Assistance Income	17,453	23,500
R104 Gifts & Donations	500	500
R105 Reimbursements	14,401	14,401
R106 Grant Income	500,000	500,000
R107 RESERVE FUND Carry Over	22,447	0
Total Income	673,801	657,251
EXPENDITURES		
A101 Industrial Insurance	2,800	1,800
A102 Payroll & Tax	81,500	90,321
A103 Out of District Service	500	500
B101 Office Supplies & Maint.	1,500	1,000
C101 Radio Charges	500	500
C102 Dispatch Service	7,500	7,000
C104 Repeater Maint.	1,500	2,500
D101 Fuel	12,500	14,000
D102 Vehicle Maintenance	5,000	5,000
D103 Vehicle Insurance & Build	7,000	10,000
E101 Public Utilities	7,500	8,000
E102 Building Maint.	1,000	1,000
E103 Firefighter Training	2,000	1,000
E104 Travel-Meals-Mileage	1,500	500
E 105 Medical Supplies & Equip	9,504	10,000
E106 Fire Prevention	250	25,000
E107 Uniforms Allowance	500	300
E108 Fire Equipment	3,000	1,500
Total Service & Expenses	148,054	154,921
Professional Services		
I101 Accountant	1,000	1,000
I102 Audits	1,000	1,000
I103 Legal Notices	300	300
I104 Board Training	1,000	300
I105 Election	0	0
Total Professional Services	3,300	2,600
TOTAL	151,354	157,251